

November 25, 2019

Dear Brushy Creek Customer,

This letter is to advise you of new Brushy Creek MUD water rates that will take effect on February 1, 2020.

The revised water rates were adopted by the District Board of Directors on October 12, 2017 and are being implemented in two phases. The first phase increase of 3.5% took effect on February 1, 2018. The second phase increase of 3.5% will be effective for water usage after January 31, 2020.

**The monthly base rate will increase from \$14.50 per month for a standard sized meter to \$15.00 per month.** The attached chart provides new base rate information for all meter sizes. The District's Utility rates continue to be one of the lowest in the area. Please check our website for a comparison of local utility rates.

The volumetric rates for water service will increase from \$2.17 per thousand gallons during off peak months (October through May) to \$2.25 and from \$2.85 per thousand gallons to \$2.95 during peak months (June through September). The phase 2 rate change will be effective for usage commencing after January 31, 2020 and will be reflected on your March 1, 2020 water bill. There are no planned increases to your wastewater rates.

As utility costs continue to rise, the Board of Directors is committed to managing those costs while continuing to maintain the Texas Commission on Environmental Quality's Superior Water System status expected for *The Brushy Creek Life*®.

If you have any questions regarding the District's costs of utility services or the rate change, please contact Customer Service at 512-255-7871, option 1 or visit [bcmud.org](http://bcmud.org).

Sincerely,

Mike Petter  
Chief Financial Officer  
Brushy Creek Municipal Utility District

## Impact of Water Rate Increase to Typical Customers

### Annual Water and Waste Water Charges

	Current Annual Charge	Annual Increase	Annual Charge After Phase 2 Increase
Low Use Customer - Averages 36,000 gallons per year	\$ 429.48	+9.12	\$ 438.60
Average Use Customer - Averages 123,000 gallons per year	\$ 480.45	+16.97 3.5%	\$ 497.42

Meter Type	Meter Size	Current Base Rate	Base Rate Effective March 1, 2020
Simple	5/8"	\$ 14.50	\$ 15.00
Simple	3/4"	\$ 21.75	\$ 22.50
Simple	1"	\$ 36.25	\$ 37.50
Simple	1 1/2"	\$ 72.50	\$ 75.00
Simple	2"	\$ 116.00	\$ 120.00
Turbine	2"	\$ 145.00	\$ 150.00
Compound	3"	\$ 232.00	\$ 240.00
Turbine	3"	\$ 348.00	\$ 360.00
Compound	4"	\$ 362.50	\$ 375.00
Turbine	4"	\$ 609.00	\$ 630.00
Compound	6"	\$ 725.00	\$ 750.00
Turbine	6"	\$ 1,334.00	\$ 1,380.00
Compound	8"	\$ 1,160.00	\$ 1,200.00
Turbine	8"	\$ 2,320.00	\$ 2,400.00