



# Spring Town Hall Meeting

**Brushy Creek  
Municipal Utility District  
April 7, 2022**



# Meeting Call to Order

Donna B. Parker, President  
Board of Directors





# PLEDGE OF ALLEGIANCE

I pledge Allegiance to the flag  
of the United States of America  
and to the Republic for which it  
stands,  
one nation under God, indivisible,  
with Liberty and Justice for all.



# TEXAS PLEDGE OF ALLEGIANCE

Honor the Texas flag;  
I pledge allegiance to thee,  
Texas,  
one state under God,  
one and indivisible.

# TOWN HALL MEETING AGENDA

**Rumor Has It (District Events)**

**Trash Talk (Household Hazardous Waste Vouchers & Bulk Pick-Ups)**

**What's New (District Projects)**

**Money Matters (FY 2023 Budget Preparation)**

**Williamson County Commissioner, Precinct Three, Valerie Covey**



# RUMOR HAS IT

ANGELA NIEMIEC, PARKS AND RECREATION MANAGER  
LAUREN WORSLEY, COMMUNITY EVENTS SPECIALIST



**Egg Hunt**  
**Saturday, April 9**  
**10:00am – 12:00pm**  
**Cat Hollow Park**



**Spring Clean-Up**  
**Saturday, April 23**  
**9:00am – 12:00pm**  
**Community Center**



# RUMOR HAS IT



## Backyard BBQ Cook-Off & Family Festival

Saturday, May 7  
12:00pm – 6:00pm

[www.bcmud.org/cookoff](http://www.bcmud.org/cookoff)



# RUMOR HAS IT

**Hairy Man Festival**  
**Saturday, October 15**  
**11:00am – 6:00pm**



**Hairy Man Trail of Fun**  
**Saturday, October 29**  
**5:00pm – 9:00pm**





# RUMOR HAS IT



**BC METS Adult Social Group  
“Mingle | Eat | Travel | Socialize”**

**Weekly Activities – Wednesdays  
& Thursdays  
Guest Speakers  
Seminars**

**Upcoming Schedule --  
April 11: Cooking with Sylvie: Crepes  
April 18: Trail Walk  
April 19: Lunch Bunch  
April 26: Fall Prevention**

# RUMOR HAS IT



**Brushy Creek Garden Club**

**First Tuesday of each month**

**6:00pm – 7:30pm**

**Community Center**

**Green Thumbs Up Gardening Series**

**Third Wednesday of each month**

**12:00pm – 1:00pm**

**Community Center**



# TRASH TALK

GEETA DESHPANDE, CUSTOMER SERVICE SUPERVISOR

## Bulk Pick-up

Request Bulk Pick-up using Online Form  
Bulk Pick-ups are scheduled for Saturdays  
2 Bulk Pick-ups per calendar year  
3 Cubic Yards = one bulk pick-up

## Unacceptable Items

- Any hazardous items, chemical compounds, mixtures or substances
- Motor oil, gasoline, or tires
- Items considered to be construction, demolition material/debris, or paint



# TRASH TALK

## Household Hazardous Waste

Pick up voucher from Customer Service Office

Drop off Hazardous Waste with Voucher at

City of Round Rock Environmental  
Collection Center  
310 Deepwood Drive

**1st Wednesday of every Month**  
**3:00 pm – 6:00 pm**



# WHAT'S NEW

BETSY SCHULTZ, DISTRICT PROJECT MANAGER

## Southern Cross Pond Trail Project

- Granite trail
- Pedestrian bridge over spillway
- Fence along rock wall

**Expected Completion:  
July 2022**



# WHAT'S NEW



## Community Center Garden Phase I Renovation Project

- Pavilion upgrades
- Pathway realignment
- New pergola

**Expected Completion:  
August 2022**

# WHAT'S NEW

## Community Center Parking Lot Turnaround

- Drop off area
- Angled parking
- Additional parking for Community Park

**Coming Soon!**



# WHAT'S NEW

## Proposed Projects: Fiscal Year 2023

- **Cat Hollow Lift Station Rehabilitation**
- **Stormwater pond depth surveys**
- **Pepper Rock Park Phase II**
- **Cat Hollow Park Playscape Replacement**
- **Cat Hollow Pool Improvements**
- **Community Center Parking Lot restriping**





# MONEY MATTERS

SHEAN DALTON, GENERAL MANAGER

## BRUSHY CREEK MUNICIPAL UTILITY DISTRICT

- Home to over 22,000 residents over 4 square miles (2300 acres)
- Established in 1977, 45 years old
- Public Works: TCEQ Superior Rated water treatment and water delivery, wastewater conveyance, and Municipal Separate Storm Sewer System (MS4); over 140 miles of line
- Parks and Recreation: 11 parks, 6 miles of trails, 4 pools, 2 tennis courts, 65,000 sq ft Community Center, greenbelts, 32 Karst Caves, and an 18-hole disc golf course
- Employees: 60 Full time, Over 30 Part-time, and Over 60 Seasonal



# MONEY MATTERS

## ONE BUDGET, MANY INTERESTS



# MONEY MATTERS

## *Prior year Budget*

*+ Employer Cost of healthcare*

*+ Job market*

*+ Prices*

*+ Unfunded mandates*

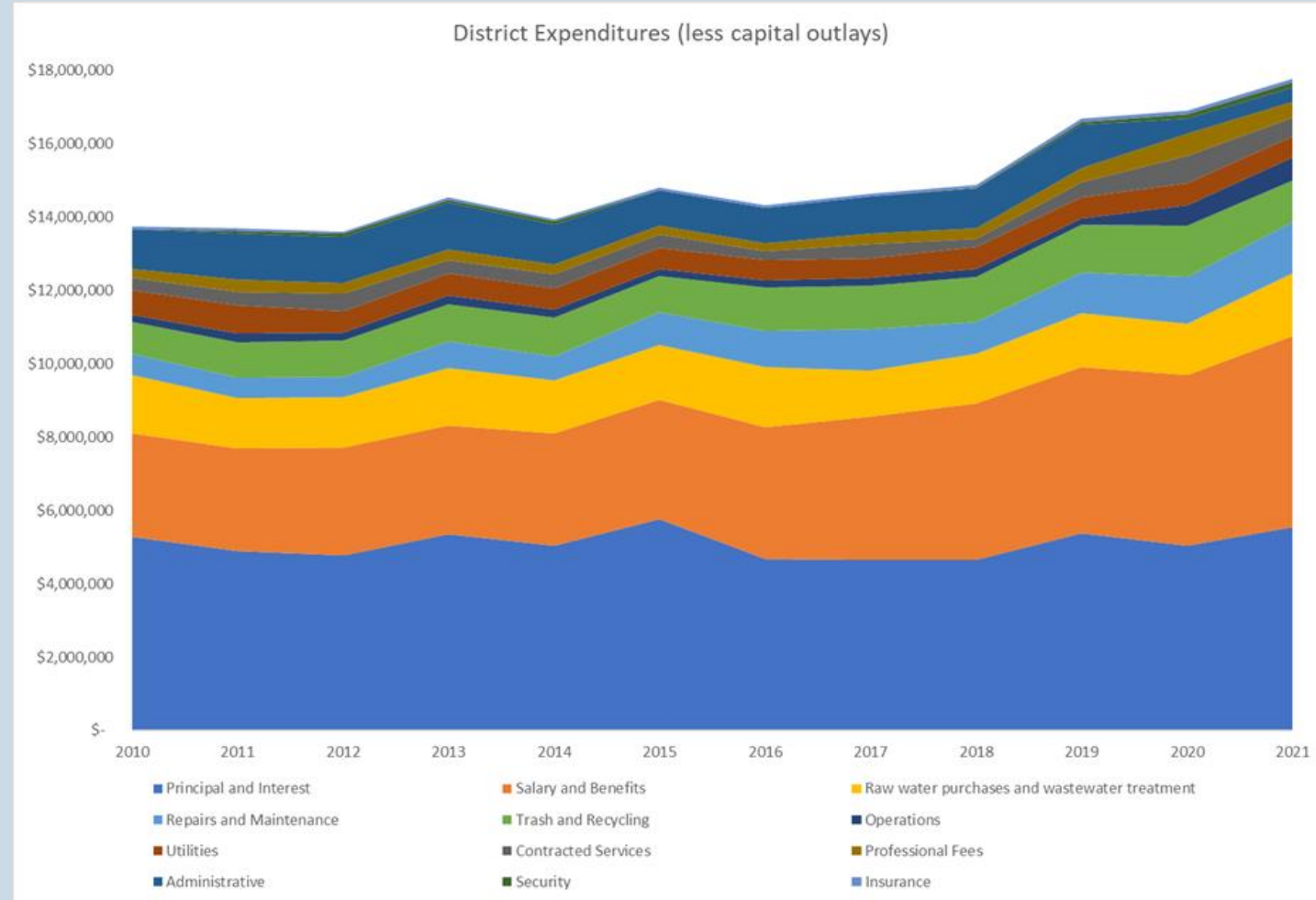
*+/- Current and Prior year one-time expenses*

*- Prior year cost savings initiatives*

*- Prior year productivity improvements*

*= Next year budget*

# ONE BUDGET, MANY FACTORS



# MONEY MATTERS

## FY22 Budget

+ Employer Cost of healthcare: **SHRM 5%**

+ Job market: **TWC 7% growth**

+ Prices

**Consumer Price Index BLS 8%**

**Chemicals (BLS 14%)**

**Professional Services (BLS 2%)**

+ Unfunded mandates: **Phosphorus reductions**

+/- Current and Prior year one-time expenses

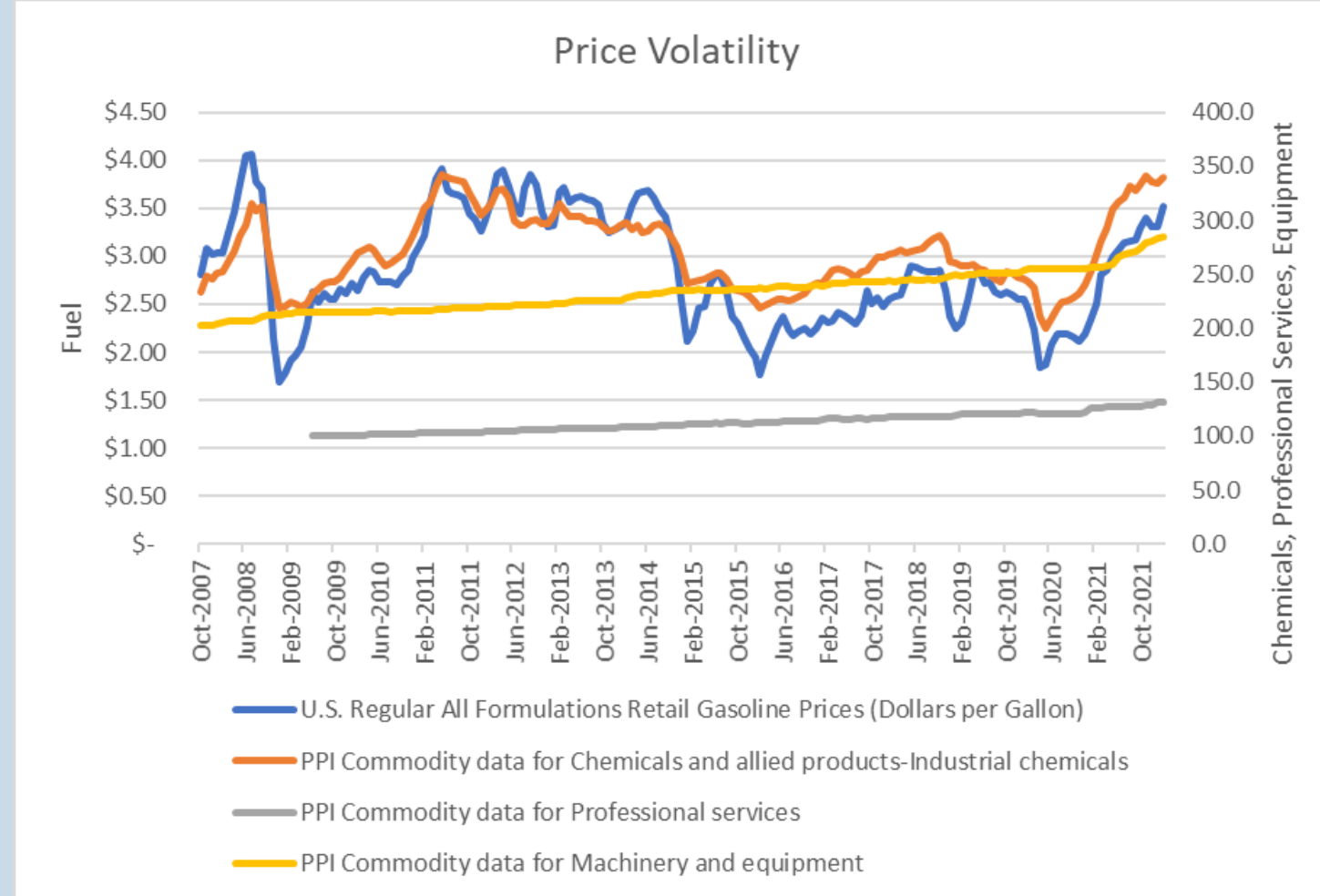
**Nature: Trees, Zebra Mussels, Winter storms**

- Prior year cost savings initiatives

- Prior year productivity improvements

= **FY23 budget**

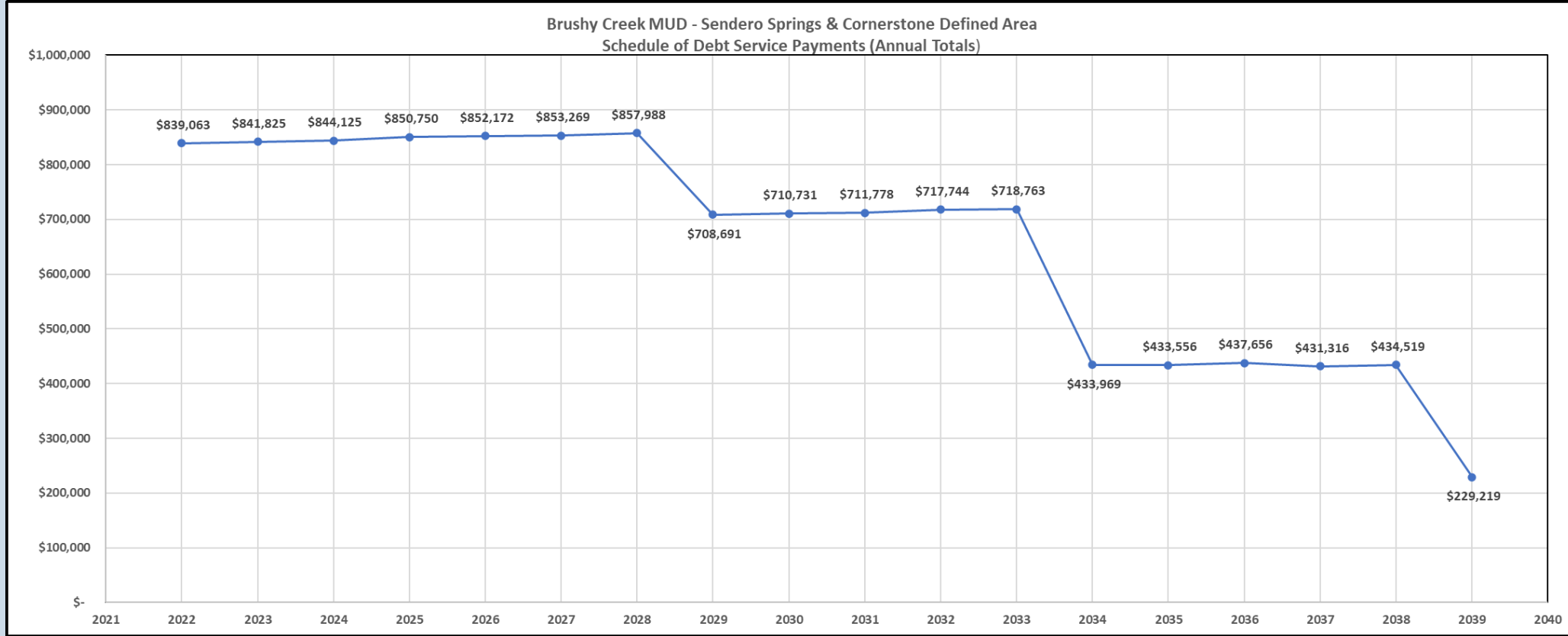
## ONE BUDGET, MANY FACTORS



# MONEY MATTERS

# ONE BUDGET, MANY FACTORS

*FY22 Budget*




*+ Debt Payments*

*= FY23 budget*

# MONEY MATTERS

# ONE BUDGET, MANY FACTORS



**Williamson Central Appraisal District**  
625 FM 1460  
Georgetown, TX 78626-8050  
WCAD.org • (512) 930-3787

## 25.19 – 2022 Notice of Appraised Value

**NOTE: DO NOT PAY FROM THIS NOTICE!**  
**(AVISO: NO USÉ ESTA NOTIFICACIÓN PARA EL PAGO!)**

DATE: 03/24/2022

AMD, BLOCK D, LOT 07

Quick Ref ID: R050826  
Online Protest Passcode (2022)

**THESE ARE YOUR CURRENT EXEMPTIONS:**

Code	Exemption Type
HS	Homestead

Recently applied exemptions may not be reflected, check search.wcad.org

**PROTEST FILING DEADLINE: 05/16/2022**

Dear Property Owner,  
WCAD has appraised the property listed above for the tax year 2022. The appraisal as of January 1, 2022 is outlined below:

Appraisal Information	Last Year - 2021	Proposed - 2022
(+) Structure / Improvement Market Value	361,979	551,251
(+) Non Ag Land Market Value	79,000	113,000
(+) Ag Land Market Value	0	0
(=) Total Market Value	440,979	664,251
Ag Land Productivity Value	0	0
<b>Assessed Value ** (Possible Homestead Limitations, see asterisk below)</b>	<b>418,879</b>	<b>460,767</b>

\*\* A residence homestead is protected from future assessed value increases in excess of 10% per year from the date of the last assessed value.

← 52%

← 10%

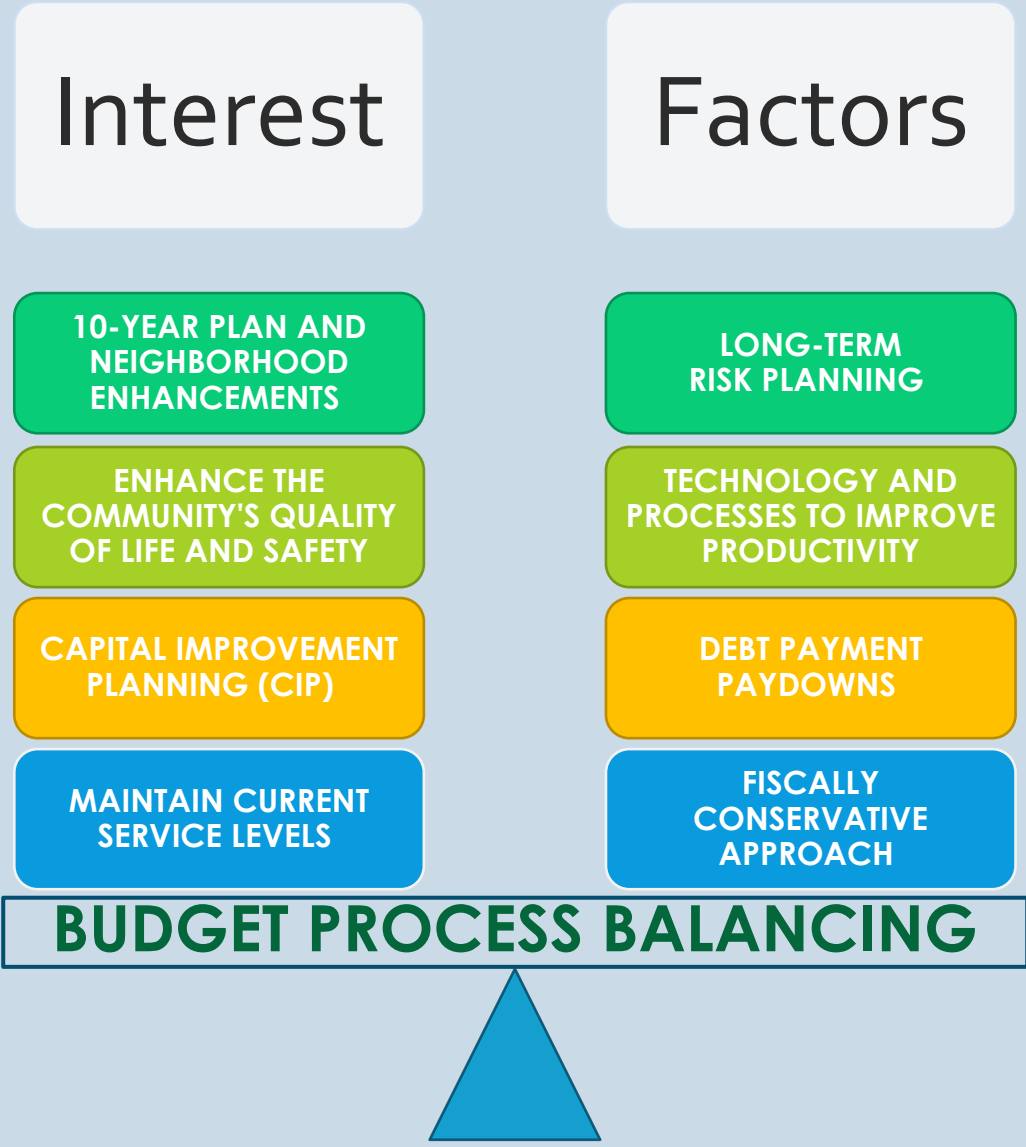
# MONEY MATTERS

# ONE BUDGET, MANY FACTORS



Consumer Protections introduced with the 2019 Texas legislature require voter approval for property tax revenue increases experienced by the average homeowner above 3.5%

# MONEY MATTERS





# MONEY MATTERS

## FY23 Budget Preparation Key Public Dates

January Strategic Planning meetings

May 12 Capital Improvement Projects; Admin and Public Works

May 26

Capital Improvement Projects; Recreation

Initial draft budget presentation

June 23 Second draft budget presentation

August 11 Proposed budget presentation

August 25 Board votes on adoption of tax rates and the proposed budget



**Valerie Covey**

**Williamson County  
Commissioner, Precinct Three**



*Spring*  
Town Hall  
*Meeting*

RECREATION



# Questions & Answers on the *Agenda*

**Rumor Has It (District Events)**

**Trash Talk (Household Hazardous  
Waste Vouchers & Bulk Pick-Ups)**

**What's New (District Projects)**

**Money Matters (FY 2023 Budget  
Preparation)**

**Williamson County Matters**



# BRUSHY CREEK AQUATICS PROGRAM

RECENT AWARDS:

BEST OF AQUATICS INTERNATIONAL TRAINING  
AWARD

AMERICAN RED CROSS GOLD LEVEL STATUS

GUARD

**NOW HIRING  
LIFEGUARDS!**